

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD APRIL TO JULY 2017

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 4 April, Tuesday 13 June and Tuesday 11 July 2017

The following Councillors are in the Cabinet:-

J.Dean	- Leader of the Council
A.Perkins	- Deputy Leader and Executive Member, Planning, Housing and Community
D Bell	- Executive Member, Resources
H.Bromley	- Executive Member, Environment
T.Kingsbury	- Executive Member, Policy and Culture
B.Sarson	- Executive Member, Business, Partnerships and Public Health
R.Trigg	- Executive Member, Governance, Community Safety, Police and Crime Commissioner and Corporate Property

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

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REF & SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP779 Community Infrastructure Levy Preliminary Draft Charging Schedule	To issue for public consultation	4 April 2017 - Cabinet	Statutory bodies Non-statutory bodies Everyone on Local Plan consultation database	As set out in Statement of Community Involvement	Principal Planner Simon Chivers 01707 357347 s.chivers@welhat.gov.uk	Environment/ M.Perkins
FP782 Submission Local Plan	To consider for submission to the Government	4 April 2017 - Cabinet	N/A Plan will be sent to Government to initiate exam process	N/A	Planning Policy Manager Sue Tiley 01707 357268 s.tiley@welhat.gov.uk	Environment/ M.Perkins
FP785 Parking Services Work Programme 2017/18	Approval of the Programme	4 April 2017 - Cabinet	Residents	In Writing	Parking and Cemetery Services Manager Vikki Hatfield 01707 357555 v.hatfield@welhat.gov.uk	Environment/ H.Bromley

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FP788 Council Insurance Policies	Delegated Authority to approve insurance renewal terms	4 April 2017 - Cabinet	-	-	Cabinet Report Treasury and Insurance Officer Andrea Plucknett 01707 357453 a.plucknett@welhat.gov.uk	Resources/ D.Bell
FP790 Northdown Road, Hatfield - Sixteen Affordable Homes	Award of Contract for Demolition and Build	4 April 2017 - Cabinet	Residents, Housing Trust Member, Procurement Board	Meetings/ In Writing	Head of Housing and Community Services Sian Chambers (01707) 357640 s.chambers@welhat.gov.uk	Social/ M.Perkins
FP794 Property Company	Approval of Business Plan	4 April 2017 - Cabinet	-	-	Executive Director (Resources, Environment and Cultural Services) Ka Ng 01707 357275 k.ng@welhat.gov.uk	Resources/ D.Bell

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FP799 Disposal of High Value Council Properties	Approval of Criteria	4 April 2017 – Cabinet		Meetings/ In Writing	Head of Housing and Community Services Sian Chambers (01707) 357640 s.chambers@welhat.gov.uk	Social/ M.Perkins
FP783 Welwyn Garden City Estate Management Scheme	To consider results of public consultation and next steps	13 June 2017 - Cabinet	Residents and relevant interest groups	Letter to all Welwyn Garden City residents, letters to relevant interest groups, newspaper adverts, Life Magazine article, etc	Head of Planning Colin Haigh 01707 357239 c.haigh@welhat.gov.uk	Environment/ M.Perkins
FP796 Capital Budget	Approval of Capital Roll Forwards Adjustments 2016/17 into 2017/18	13 June 2017 - Cabinet	Executive Members, Executive Board, Head of Services	Reports/Meetings	Executive Director (Resources, Environment and Cultural Services) Ka Ng 01707 357275 k.ng@welhat.gov.uk	Resources/ D.Bell

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FP797 Revenue Budget Outturn Report for the Financial Year 2016/17	Approval of the final outturn for the General Fund and the Housing Revenue Account	13 June 2017 - Cabinet	Executive Members, Executive Board, Head of Services	Reports/Meetings	Executive Director (Resources, Environment and Cultural Services) Ka Ng 01707 357275 k.ng@welhat.gov.uk	Resources/ D.Bell
FP798 Treasury Management	Approval of Annual Report	11 July 2017 Cabinet	Executive Members, Executive Board, Head of Services	Reports/Meetings	Executive Director (Resources, Environment and Cultural Services) Ka Ng 01707 357275 k.ng@welhat.gov.uk	Resources/ D.Bell